

DRAFT

Operating Plan 2021-2022

Revision Number 22.9

12/09/2021

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Operating Weeks
	2021	Implementation of an Operating Plan is dependent upon funding from the legislature and earned revenue.										2022	
KEN	Jul 1, Thu X-GULF			Oct 15, X-GULF-PWS-SC			Jan 13 O.H.		Mar 10 X-GULF				44.1
				Oct 1, COI									
COL	Jul 01, Thu Layup			Oct 16, Sat Layup							May 11, Wed BEL-Fri		7.3
MAT	Jul 1, Thu BEL-WED			Oct 2, O.H.			Jan 17, BEL-Fri						36.9
MAL	Jul 01, Long term layup												0.0
AUR	Jul 1, Thu PWS			Oct 1, Fri Overhaul		Dec 9, Thu PWS							42.3
							Jan 17, Overhaul						
LIT	Jul 1, Thu MET Service						Feb 3, MET Service					Jun 01, FED	45.4
LEC	Jul 1, Thu NP						Jan 09, OH		Mar 01, Tue NP				44.9
		Aug 4, break no fins											
TUS	Jul 1, SW		Aug 24, SW				Dec 20, on or about FED/CIP						21.7
													0.0
HUB	Jul 01, Thu Layup						Jan 01, Crew Quarters						0.0
TAZ	Jul 01, Thu Layup									Mar 28, Overhaul		May 23, Layup	0.0

LEGEND

On Line Overhaul Layup	BEL - Bellingham to Skagway Route	PWS-Prince William Sound	SW- Southwest	Mainline Vessels	130.6
	YPR - Prince Rupert to Skagway Route	ANB - Annette Bay Service	BEL-YPR alt Bellingham Prince Rupert alternating	Feeder Vessels	90.3
	BEL-X-Gulf Bellingham Cross Gulf SW	NP - Northern Panhandle		Southwest Vessels	21.7
Note: Dates represent the first day of the period. Overhaul and refurbishment periods include vessel travel time.				Total Operating Weeks	242.6